

Annexure - A2

ANNUAL REQUIREMENT OF FUND AT THE DISTRICT LEVEL FOR WATER TESTING LABORATORIES

Sl. No.	District	No. of laboratory in the district	Revolving fund per laboratory (in Rs.)	Total Requirement of fund for revolving fund	No. Of NGO laboratory in the district	Total no. of Panchayat Samiti covered by the NGO laboratories in the district	Requirement of fund for meeting the shortfall of 1800 nos of samples @ Rs. 50/- per sample/ per 3 PS for all the NGO laboratories (in Rs.)	Total requirement of fund for the laboratories (in Rs.)
1	2	3	4	5	6	7	8	(5+8)=9
1	Coochbehar	4	10,000.00	40,000.00	3	9	2,70,000.00	3,10,000.00
2	Jalpaiguri	4	10,000.00	40,000.00	3	9	2,70,000.00	3,10,000.00
3	Darjeeling (DGHC)	2	10,000.00	20,000.00	1	5	90,000.00	1,10,000.00
4	Siliguri MP	1	10,000.00	10,000.00	0	0	0	10,000.00
5	Dakshin Dinajpur	3	10,000.00	30,000.00	2	5	1,80,000.00	2,10,000.00
6	Uttar Dinajpur	3	10,000.00	30,000.00	2	6	1,80,000.00	2,10,000.00
7	Malda	5	10,000.00	50,000.00	3	9	2,70,000.00	3,20,000.00
8	Murshidabad	9	10,000.00	90,000.00	6	23	5,40,000.00	6,30,000.00
9	Birbhum	6	10,000.00	60,000.00	4	12	3,60,000.00	4,20,000.00
10	Bardhaman	9	10,000.00	90,000.00	6	19	5,40,000.00	6,30,000.00
11	Bankura	7	10,000.00	70,000.00	5	17	4,50,000.00	5,20,000.00
12	Purulia	7	10,000.00	70,000.00	4	12	3,60,000.00	4,30,000.00
13	Paschim Medinipur	9	10,000.00	90,000.00	7	23	6,30,000.00	7,20,000.00
14	Purba Medinipur	9	10,000.00	90,000.00	7	20	6,30,000.00	7,20,000.00
15	Hooghly	6	10,000.00	60,000.00	5	17	4,50,000.00	5,10,000.00
16	Howrah	4	10,000.00	40,000.00	3	10	2,70,000.00	3,10,000.00
17	Nadia	6	10,000.00	60,000.00	5	11	4,50,000.00	5,10,000.00
18	North 24 Parganas	10	10,000.00	1,00,000.00	7	18	6,30,000.00	7,30,000.00
19	South 24 Parganas	10	10,000.00	1,00,000.00	7	19	6,30,000.00	7,30,000.00
Total		114	10,000.00	940,000.00	80	244	72,00,000.00	83,40,000.00

