

Government of West Bengal,
Department of Panchayats & Rural Development,
Joint Administrative Building,
HC-7, Sector-III, Saltlake, Kolkata-700 106

A10(8D)

ND

28/10/13

No. 160(Sanction)-PN/P/II/3F-6/2010

Date: 20.09.2013.

1. Sanction Authority : Principal Sec., P & Rd Deptt.
2. Name of the Grantee Institution : State Urban Development Agency (SUDA).
3. Address of the Grantee Institution : Ilgus Bhavan, HC Block, Sector-III, Bidhan Nagar, Kolkata-700 106.
4. Category of Grantee Institution & Category No. (as per list enclosed). : State Level Urban Development Agency. 2(III)
5. Amount sanctioned : Rs.40,00,000/- (Rupees forty lakh) only.
6. Name of the D.D.O. : The Drawing & Disbursing Officer in the Office of the Director, State Urban Development Agency (SUDA) (by designation), Govt. of West Bengal.
7. Department Code : PN
8. Name of the Pay & A/cs. Office : Kolkata Pay & A/cs. Office-III, IB Market, 1st floor, Bidhan Nagar, Kolkata-700 106.
9. Nature of Grant:
a) Recurring or non-recurring (R or N) : N
b) Capital or Revenue (C or R) : R
10. Condition of Grant [Utilization Certificate required (Yes or No)] : Yes
11. Category of grant (as per list enclosed) : Other Grants (02)
12. Purpose of grant (Required only in case where category of grant purpose is other) : Contingency towards administrative expenses for implementation of NSAP.

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13. i) An Amount of Rs.14,00,000/- (Rupees fourteen lakh) only under the head of A/c "2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-102-Pension under Social Security Scheme-SP-State Plan [Annual Plan & XIIth Plan]-002-Provision against ACA for National Old Age Pension (NOAPS)](Central Share)(NSAP)[PN]-V-31-Grants-in-Aid-General-02-Other Grants" under Demand No. 40 from the Budget Provision for the year 2013-2014.

ii) An Amount of Rs.4,80,000/- (Rupees four lakh eighty thousand) only under the head of A/c. "2235-Social Security Welfare-60-Other Social Security and Welfare Programmes-789-Special Component Plan for Scheduled Caste-SP-State Plan (Annual Plan & XIIth Plan)-002-Provision against ACA for National Old Age Pension [NOAPS](Central Share)(NSAP)[PN]-V-31-Grants-in-Aid-General-02-other Grants" under Demand No. 40 from the Budget Provision for the year 2013-2014.

iii) An amount of Rs.1,60,000/- (Rupees one lakh twenty thousand) only under the head of A/c. "2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-796-Tribal Area Sub-plan-SP-State Plan (Annual Plan & XIIth Plan)-002-Provision against ACA for National Old Age Pension [NOAPS](Central Share) (NSAP)[PN]-V-31-Grants-in-aid-General-02-other Grants" under Demand No.40 from the Budget Provision for the year 2013-2014.

iv) An amount of Rs.14,00,000/- (Rupees fourteen lakh) only under the head of A/c. "2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-102-Pension under Social Security Scheme-SP-State Plan (Annual Plan & XIIth Plan)-001-National Old Age Pension [NOAPS] (State Share) (NSAP) [PN]-V-31-Grants-in-aid-General-02-other Grants" under Demand No.40 from the Budget Provision for the year 2013-2014.

v) An Amount of Rs.4,80,000/- (Rupees four lakh eighty thousand) only under the head of A/c. "2235-Social Security Welfare-60-Other Social Security and Welfare Programmes-789-Special Component Plan for Scheduled Caste-SP-State Plan (Annual Plan & XIIth Plan)-001-National Old Age Pension [NOAPS] (State Share) (NSAP) [PN]-V-31-Grants-in-Aid-General-02-other Grants" under Demand No. 40 from the Budget Provision for the year 2013-2014.

vi) An amount of Rs.1,60,000/- (Rupees one lakh twenty thousand) only under the head of A/c. "2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-796-Tribal Area Sub-plan-SP-State Plan (Annual Plan & XIIth Plan)-001-National Old Age Pension [NOAPS] (State Share) (NSAP) [PN]-V-31-Grants-in-aid-General-02-other Grants" under Demand No.40 from the Budget Provision for the year 2013-2014.

Totaling to Rs.40,00,000/- is hereby allotted in favour of the DDO in the office of the Director, SUDA, Govt. of West Bengal from the Vote-on-account budget provision of the financial year 2013-2014 under Demand No. 40 and payable to the Grantee Institution.

14. Head of A/c. Code:

i)	2235-60-102-SP-002-V-31-02	iv)	2235-60-102-SP-001-V-31-02
ii)	2235-60-789-SP-002-V-31-02	v)	2235-60-789-SP-001-V-31-02
iii)	2235-60-796-SP-002-V-31-02	vi)	2235-60-796-SP-001-V-31-02

15. Name of the Schemes:

Contingency towards administrative expenses for implementation of NSAP.

16. The amount will be drawn in T.R. form No. 31.

17. The sanctioned amount will be payable to..... by
Transfer Credit to Head of A/c.....
of the LF/PL/Deposit account of the Grantee Institution : Not Applicable.

18. Any other information : This fund may be allotted obeying the following principle-

Urban Local Bodies including SUDA - Rs.40,00,000/-

Administrative expenses may be incurred on the following activities-

- Information, education and communication – awareness generation activities viz. preparation and dissemination of IEC material, Community mobilization, use of media, printing of application forms of schemes under NSAP, Household contact campaigns.
- Training-Nodal Officers, Officials of PRIs viz. Training need assessment, Development of training modules and materials, organization of training programmes, current impact assessment of trainings, exposure visits, use of distance education method.
- Management Information System viz. Collection of data, electronic processing, report generation, transmission.
- Quality supervision viz. monitoring, annual verification, conducting evaluation study & impact assessment study, social audit.
- Setting up of grievance redressal system viz. help lines at state/district level.
- Engaging professional services.
- Operational expenses viz. expenses on bank/post office charges, charges relating to business correspondents by bank, use of common service center.
- Stationery related to computational processes/MIS.
- One time augmentation of computational facilities at the block levels & one time expenses for almirah for record-keeping and functional furniture.

19. This order issues with the concurrence of Finance Department vide Gr.N U.O. No. 755 dated, 24.07.2013 in exercise of power delegated vide Finance Department's Memo No.622-FB, dated 01.08.2013.

20. Total released amount is within 75% of Budget provision of the above mentioned Head of A/c. during 2013-2014.

21. The Principal Accountant General (A&E), West Bengal & Pay & Accounts Office-III, Kolkata and other concerned are being informed.

Sd/-
(H. Datta)
OSD & Ex-Officio Deputy Secretary
P & R. D. Department.

No. 160(Sanction)/1(9)/PN/P/II/3F-6/2010

Date: 20.09.2013

Copy forwarded for information and necessary action to :-

- 1) The Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700 001.
- 2) The Principal Accountant General (Audit), West Bengal, Treasury Building, Kolkata – 700 001.
- 3) The Accountant General (Local Bodies Audit), West Bengal, C.G.O. Complex, M.S.O. Building, 5th Floor, DF Block, Sector-I, Salt Lake, Kolkata – 700 064.
- 4) The Finance (Budget/R) Department of this Government.
- 5) Kolkata Pay & Accounts Office-III, IB Market, 1st floor, Bidhan Nagar, Kolkata-700 106.
- 6) The Examiner of Local Accounts, C.G.O. Complex, M.S.O. Building, 5th Floor, DF Block, Sector-I, Salt Lake, Kolkata – 700 064.
- 7) The Finance (Internal Audit) Department, Todi Mansion, 8th Floor, P-15, India Exchange Plan Extension, Kolkata – 700 001.
- 8) The Director, SUDA, ILGUS BHAVAN, SALT LAKE, KOLKATA.
- 9) Guard file / Budget Cell / Audit & Accounts Cell / MIS Cell of this Department.

(H. Datta)
OSD & Ex-Officio Deputy Secretary
P & R. D. Department.